

1	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
1	Tax Base	July 1	per billing and budget files																
2	GVSD Mills, Assessed Value & Tax Base																		
3	Composition: Residential, Commercial, Industrial & Ground, Value and Count																		
4	Budget mill value / billed mill value = % collectable			Factor	Mills & Tax Revenue: Yr to Yr	Mills													
5	Year	Source	Factor Descrip	Amt	Change Descriptions	Change	Act 1 Memos	Act 1 Amt	Total Assessments, Composition of Assessment Base, & Total Tax Revenue	Totals	Residential	Commercial	Industrial	Ground	Total	Res	Comcl	Indstl	Grnd
6	0102	R01	Mills:	19.500					Total billed assessments July 1	1,568,361,980	1,264,993,292	217,456,770	25,552,940	60,358,978	7,612	6,700	194	11	707
7	0102	R01	Bdgt/Billed Collection Fctr	99%					Average assessments billed	206,038	188,805	1,120,911	2,322,995	85,373					
8	0102	R01							Total budgeted assessments	1,552,106,277	1,251,881,934	215,202,882	25,288,090	59,733,371					
9	0102	R01							Composition of assessment base, %	100.00%	80.66%	13.87%	1.63%	3.85%	100.00%	88.02%	2.55%	0.14%	9.29%
10	0102	R01							Mill value (total bdgtd assmnt / 1000)	1,552,106	1,251,882	215,203	25,288	59,733					
11	0102	R01							Regular tax revenue	30,266,072	24,411,698	4,196,456	493,118	1,164,801					
12									Funded by taxes	30,266,073	24,411,698	4,196,456	493,118	1,164,801					
13									Funded by homestead tax relief	0	0	0	0	0					
14																			
15	0203	R02	Mills:	20.963	Total incr in mill #	1.463			Total billed assessments July 1	1,663,033,556	1,329,386,412	244,830,510	18,763,240	70,053,394	8,075	6,878	198	10	989
16	0203	R02	Bdgt/Billed Collection Fctr	97%	Total incr in mill %	7.50%			Average assessments billed	205,948	193,281	1,236,518	1,876,324	70,833					
17	0203	R02	Mill value change	67,811	Total incr in mill value %	4.37%			Total budgeted assessments	1,619,916,833	1,294,920,008	238,482,899	18,276,774	68,237,151					
18	0203	R02	Total new tax \$	3,692,245	Total tax rev incr %	12.20%			Composition of assessment base, %	100.00%	79.94%	14.72%	1.13%	4.21%	100.00%	85.18%	2.45%	0.12%	12.25%
19	0203	R02	New\$ from growth	1,421,513	Total tax rev incr % from growth	4.70%			Mill value (total bdgtd assmnt / 1000)	1,619,917	1,294,920	238,483	18,277	68,237					
20	0203	R02	New\$ from new mills	2,270,732	Total tax rev incr % from new mills	7.50%			Regular tax revenue	33,958,317	27,145,408	4,999,317	383,136	1,430,455					
21									Funded by taxes	33,958,316	27,145,408	4,999,317	383,136	1,430,455					
22									Funded by homestead tax relief	0	0	0	0	0					
23																			
24	0304	R03	Mills:	21.964	Total incr in mill #	1.001			Total billed assessments July 1	1,764,920,775	1,370,718,253	309,340,825	16,661,210	68,200,487	8,298	6,996	198	10	1,094
25	0304	R03	Bdgt/Billed Collection Fctr	99%	Total incr in mill %	4.78%			Average assessments billed	212,692	195,929	1,562,327	1,666,121	62,347					
26	0304	R03	Mill value change	124,060	Total incr in mill value %	7.66%			Total budgeted assessments	1,743,976,531	1,354,451,995	305,669,890	16,463,492	67,391,155					
27	0304	R03	Total new tax \$	4,346,384	Total tax rev incr %	12.80%			Composition of assessment base, %	100.00%	77.66%	17.53%	0.94%	3.86%	100.00%	84.31%	2.39%	0.12%	13.18%
28	0304	R03	New\$ from growth	2,724,847	Total tax rev incr % from growth	8.02%			Mill value (total bdgtd assmnt / 1000)	1,743,977	1,354,452	305,670	16,463	67,391					
29	0304	R03	New\$ from new mills	1,621,537	Total tax rev incr % from new mills	4.78%			Regular tax revenue	38,304,701	29,749,184	6,713,733	361,604	1,480,179					
30									Funded by taxes	38,304,700	29,749,184	6,713,733	361,604	1,480,179					
31									Funded by homestead tax relief	0	0	0	0	0					
32																			
33	0405	R04	Mills:	22.624	Total incr in mill #	0.660			Total billed assessments July 1	1,877,773,967	1,441,735,454	345,992,670	16,661,210	73,384,633	8,611	7,179	201	10	1,221
34	0405	R04	Bdgt/Billed Collection Fctr	97%	Total incr in mill %	3.00%			Average assessments billed	218,067	200,827	1,721,357	1,666,121	60,102					
35	0405	R04	Mill value change	80,407	Total incr in mill value %	4.61%			Total budgeted assessments	1,824,383,473	1,400,742,784	336,155,107	16,187,484	71,298,098					
36	0405	R04	Total new tax \$	2,970,151	Total tax rev incr %	7.75%			Composition of assessment base, %	100.00%	76.78%	18.43%	0.89%	3.91%	100.00%	83.37%	2.33%	0.12%	14.18%
37	0405	R04	New\$ from growth	1,819,127	Total tax rev incr % from growth	4.75%			Mill value (total bdgtd assmnt / 1000)	1,824,383	1,400,743	336,155	16,187	71,298					
38	0405	R04	New\$ from new mills	1,151,024	Total tax rev incr % from new mills	3.00%			Regular tax revenue	41,274,852	31,690,405	7,605,173	366,226	1,613,048					
39									Funded by taxes	41,274,852	31,690,405	7,605,173	366,226	1,613,048					
40									Funded by homestead tax relief	0	0	0	0	0					
41																			
42	0506	R05	Mills:	23.527	Total incr in mill #	0.903			Total billed assessments July 1	1,972,662,520	1,538,610,653	343,681,256	18,875,020	71,495,591	8,745	7,446	202	10	1,087
43	0506	R05	Bdgt/Billed Collection Fctr	97%	Total incr in mill %	3.99%			Average assessments billed	225,576	206,636	1,701,392	1,887,502	65,773					
44	0506	R05	Mill value change	88,165	Total incr in mill value %	4.83%			Total budgeted assessments	1,912,548,912	1,491,724,053	333,208,142	18,299,835	69,316,882					
45	0506	R05	Total new tax \$	3,721,686	Total tax rev incr %	9.02%			Composition of assessment base, %	100.00%	78.00%	17.42%	0.96%	3.62%	100.00%	85.15%	2.31%	0.11%	12.43%
46	0506	R05	New\$ from growth	2,074,268	Total tax rev incr % from growth	5.03%			Mill value (total bdgtd assmnt / 1000)	1,912,549	1,491,724	333,208	18,300	69,317					
47	0506	R05	New\$ from new mills	1,647,418	Total tax rev incr % from new mills	3.99%			Regular tax revenue	44,996,538	35,095,792	7,839,388	430,540	1,630,818					
48									Funded by taxes	44,996,538	35,095,792	7,839,388	430,540	1,630,818					
49									Funded by homestead tax relief	0	0	0	0	0					
50																			
51	0607	R06	Mills:	24.445	Total incr in mill #	0.918	Voluntary		Total billed assessments July 1	2,088,489,198	1,642,127,642	359,439,533	18,201,862	68,720,161	9185	7814	210	10	1151
52	0607	R06	Bdgt/Billed Collection Fctr	97%	Total incr in mill %	3.90%	Max allowed new mills #	0.918	Average assessments billed	227,380	210,152	1,711,617	1,820,186	59,705					
53	0607	R06	Mill value change	113,608	Total incr in mill value %	5.94%	Act 1 index %	3.90%	Total budgeted assessments	2,026,156,865	1,593,117,263	348,711,824	17,658,615	66,669,163					
54	0607	R06	Total new tax \$	4,532,867	Total tax rev incr %	10.07%	Homestead Relief	\$0.00	Composition of assessment base, %	100.00%	78.63%	17.21%	0.87%	3.29%	100.00%	85.07%	2.29%	0.11%	12.53%
55	0607	R06	New\$ from growth	2,777,146	Total tax rev incr % from growth	6.17%	Act 1 revenue cap	4,531,961	Mill value (total bdgtd assmnt / 1000)	2,026,157	1,593,117	348,712	17,659	66,669					
56	0607	R06	New\$ from new mills	1,755,721	Total tax rev incr % from new mills	3.90%	Homestead Properties		Regular tax revenue	49,529,405	38,943,751	8,524,261	431,665	1,629,728					
57							Median Assessment		Funded by taxes	49,529,405	38,943,751	8,524,261	431,665	1,629,728					
58									Funded by homestead tax relief	0	0	0	0	0					
59																			
60	0708	R07	Mills:	25.270	Total incr in mill #	0.825	Mandatory		Total billed assessments July 1	2,187,557,160	1,708,707,932	403,853,899	18,201,862	56,793,467	9,389	8,140	231	10	1,008
61	0708	R07	Bdgt/Billed Collection Fctr	97%	Total incr in mill %	3.37%	Max allowed new mills #	0.831	Average assessments billed	232,991	209,915	1,748,285	1,820,186	56,343					
62	0708	R07	Mill value change	95,864	Total incr in mill value %	4.73%	Act 1 index %	3.40%	Total budgeted assessments	2,122,020,921	1,657,517,365	391,754,985	17,656,559	55,092,012					
63	0708	R07	Total new tax \$	4,094,064	Total tax rev incr %	8.27%	Homestead Relief	\$0.00	Composition of assessment base, %	100.00%	78.11%	18.46%	0.83%	2.60%	100.00%	86.70%	2.46%	0.11%	10.74%
64	0708	R07	New\$ from growth	2,422,485	Total tax rev incr % from growth	4.89%	Act 1 revenue cap	4,107,072	Percent of assessment base										
65	0708	R07	New\$ from new mills	1,671,579	Total tax rev incr % from new mills	3.37%	Homestead Properties	6,234	Mill value (total bdgtd assmnt / 1000)	2,122,021	1,657,517	391,755	17,657	55,092					
66							Median Assessment	202,180	Regular tax revenue	53,623,469	41,885,464	9,899,648	446,181	1,392,175					
67									Funded by taxes	53,623,468	41,885,464	9,899,648	446,181	1,392,175					
68									Funded by homestead tax relief	0	0	0	0	0					

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S					
1	Tax Base	July 1	per billing and budget files																					
2	GVSD Mills, Assessed Value & Tax Base										Assessment	Assessment	Assessment	Assessment	Assessment	Assmnt.	Assmnt.	Assmnt.	Assmnt.	Assmnt.				
3	Composition: Residential, Commercial, Industrial & Ground, Value and Count										Act	Act	Total Assessments,		& Revenue	& Revenue	& Revenue	& Revenue	& Revenue	Cnt	Cnt	Cnt	Cnt	Cnt
4	Budget mill value / billed mill value = % collectable			Factor	Mills & Tax Revenue: Yr to Yr			Mills	Act	Act	Composition of Assessment Base, &		Totals	Residential	Commercial	Industrial	Ground	Total	1	2	5	6		
5	Year	Source	Factor Descrip	Amt	Change Descriptions			Change	Memos	Amt	Total Tax Revenue		1	2	5	6	Total	1	2	5	6			
69	0809	R08	Mills:	26.079	Total incr in mill #		0.809	Max allowed new mills #	1.112	Total billed assessments July 1	2,278,271,932	1,753,259,115	459,901,475	13,601,862	51,509,480	9,463	8,341	240	9	873				
70	0809	R08	Bdgt/Billed Collection Fctr	99%	Total incr in mill %		3.20%	Act 1 index %	4.40%	Average assessments billed	240,756	210,198	1,916,256	1,511,318	59,003									
71	0809	R08	Mill value change	135,612	Total incr in mill value %		6.39%	Homestead Relief	\$221.07	Total budgeted assessments	2,257,632,893	1,737,376,207	455,735,193	13,478,642	51,042,852									
72	0809	R08	Total new tax \$	5,253,339	Total tax rev incr %		9.80%	Act 1 revenue cap	5,937,131	Composition of assessment base, %	100.00%	76.96%	20.19%	0.60%	2.26%	100.00%	88.14%	2.54%	0.10%	9.23%				
73	0809	R08	New\$ from growth	3,536,625	Total tax rev incr % from growth		6.60%	Homestead Properties	6,638	Mill value (total bdgtd assmnt / 1000)	2,257,633	1,737,376	455,735	13,479	51,043									
74	0809	R08	New\$ from new mills	1,716,714	Total tax rev incr % from new mills		3.20%	Median Assessment	202,550	Regular tax revenue	58,876,808	45,309,034	11,885,118	351,510	1,331,147									
75										Funded by taxes	57,409,321	43,841,546	11,885,118	351,510	1,331,147									
76										Funded by homestead tax relief	1,467,488	1,467,488	0	0	0									
77																								
78	0910	R09	Mills:	26.698	Total incr in mill #		0.619	Max allowed new mills #	1.069	Total billed assessments July 1	2,373,618,391	1,769,091,614	543,886,743	13,601,862	47,038,172	9,482	8,412	257	9	804				
79	0910	R09	Bdgt/Billed Collection Fctr	97%	Total incr in mill %		2.37%	Act 1 index %	4.10%	Average assessments billed	250,329	210,306	2,116,291	1,511,318	58,505									
80	0910	R09	Mill value change	51,182	Total incr in mill value %		2.27%	Homestead Relief	\$217.46	Total budgeted assessments	2,308,815,174	1,720,792,853	529,037,848	13,230,511	45,753,962									
81	0910	R09	Total new tax \$	2,763,940	Total tax rev incr %		4.69%	Act 1 revenue cap	3,803,458	Composition of assessment base, %	100.00%	74.53%	22.91%	0.57%	1.98%	100.00%	88.72%	2.71%	0.09%	8.48%				
82	0910	R09	New\$ from growth	1,366,465	Total tax rev incr % from growth		2.32%	Homestead Properties	6,748	Mill value (total bdgtd assmnt / 1000)	2,308,815	1,720,793	529,038	13,231	45,754									
83	0910	R09	New\$ from new mills	1,397,475	Total tax rev incr % from new mills		2.37%	Median Assessment	202,905	Regular tax revenue	61,640,748	45,941,728	14,124,252	353,228	1,221,539									
84										Funded by taxes	60,173,303	44,474,284	14,124,252	353,228	1,221,539									
85										Funded by homestead tax relief	1,467,444	1,467,444	0	0	0									
86																								
87	1011	R10	Mills:	27.470	Total incr in mill #		0.772	Max allowed new mills #	0.774	Total billed assessments July 1	2,388,499,774	1,782,999,039	548,194,534	13,601,862	43,704,339	9,480	8,488	254	9	729				
88	1011	R10	Bdgt/Billed Collection Fctr	99%	Total incr in mill %		2.89%	Act 1 index %	2.90%	Average assessments billed	251,951	210,061	2,158,246	1,511,318	59,951									
89	1011	R10	Mill value change	46,263	Total incr in mill value %		2.00%	Homestead Relief	\$215.56	Total budgeted assessments	2,355,078,328	1,758,050,154	540,523,839	13,411,536	43,092,799									
90	1011	R10	Total new tax \$	3,053,254	Total tax rev incr %		4.95%	Act 1 revenue cap	3,058,534	Composition of assessment base, %	100.00%	74.65%	22.95%	0.57%	1.83%	100.00%	89.54%	2.68%	0.09%	7.69%				
91	1011	R10	New\$ from growth	1,270,849	Total tax rev incr % from growth		2.06%	Homestead Properties	6,808	Mill value (total bdgtd assmnt / 1000)	2,355,078	1,758,050	540,524	13,412	43,093									
92	1011	R10	New\$ from new mills	1,782,405	Total tax rev incr % from new mills		2.89%	Median Assessment	203,105	Regular tax revenue	64,694,002	48,293,638	14,848,190	368,415	1,183,759									
93										Funded by taxes	63,226,482	46,826,118	14,848,190	368,415	1,183,759									
94										Funded by homestead tax relief	1,467,520	1,467,520	0	0	0									
95																								
96	1112	R11	Mills:	28.026	Total incr in mill #		0.556	Max allowed new mills #	0.385	Total billed assessments July 1	2,411,069,198	1,798,514,362	560,948,864	13,601,862	38,004,110	9,488	8,589	257	14	628				
97	1112	R11	Bdgt/Billed Collection Fctr	96%	Total incr in mill %		2.02%	Act 1 index %	1.40%	Average assessments billed	254,118	209,397	2,182,680	971,562	60,516									
98	1112	R11	Mill value change	(29,090)	Total incr in mill value %		-1.24%	Homestead Relief	\$214.26	Total budgeted assessments	2,325,988,344	1,735,049,100	541,154,323	13,121,885	36,663,036									
99	1112	R11	Total new tax \$	494,147	Total tax rev incr %		0.76%	Act 1 revenue cap	95,426	Composition of assessment base, %	100.00%	74.59%	23.27%	0.56%	1.58%	100.00%	90.52%	2.71%	0.15%	6.62%				
100	1112	R11	New\$ from growth	(815,276)	Total tax rev incr % from growth		-1.26%	Homestead Properties	6,849	Mill value (total bdgtd assmnt / 1000)	2,325,988	1,735,049	541,154	13,122	36,663									
101	1112	R11	New\$ from new mills	1,309,423	Total tax rev incr % from new mills		2.02%	Median Assessment	202,440	Regular tax revenue	65,188,149	48,626,486	15,166,391	367,754	1,027,518									
102								Addl using PDE exceptions:	1,213,996	Funded by taxes	63,720,710	47,159,047	15,166,391	367,754	1,027,518									
103								Total allowed Act 1 revenue	1,518,712	Funded by homestead tax relief	1,467,439	1,467,439	0	0	0									