

WYOMISSING AREA SCHOOL DISTRICT

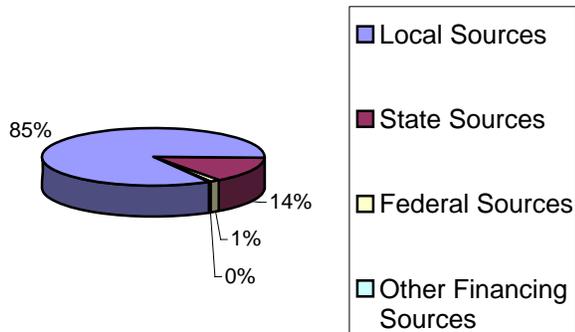
Wyomissing, PA 19610

4/26/10 Draft cdm

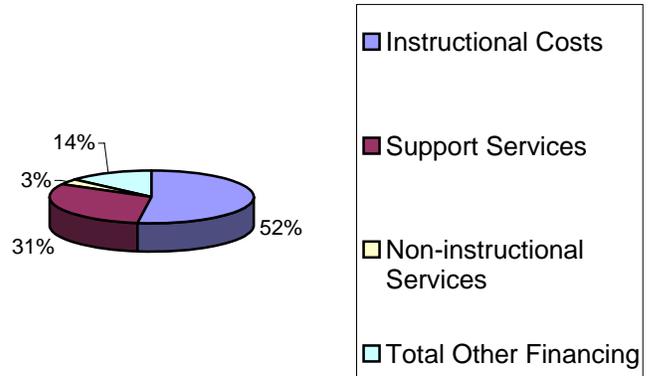
2010-2011 BUDGET SUMMARY

	<i>Actual Budget 2009-10</i>	<i>Proposed Budget 2010-11</i>	<i>Change</i>	<i>Percent Change</i>
REVENUE				
Local Sources	\$ 24,761,607	\$ 25,497,287	735,680	2.97%
State Sources	3,860,972	4,379,507	518,535	13.43%
Federal Sources	1,124,273	375,004	(749,269)	-66.64%
Other Financing Sources	100,000	100,000	-	0.00%
Total Revenue	<u>\$ 29,846,852</u>	<u>\$ 30,351,798</u>	<u>\$ 504,946</u>	1.69%
EXPENDITURES				
Instructional Costs	\$ 15,781,145	\$ 15,851,924	\$ 70,779	0.45%
Support Services	9,301,895	9,365,092	63,197	0.68%
Non-instructional Services	998,437	1,009,409	10,972	1.10%
Total Other Financing	4,074,809	4,125,373	50,564	1.24%
Grand Total	<u>\$ 30,156,286</u>	<u>\$ 30,351,798</u>	<u>\$ 195,512</u>	0.65%
Difference between Revenue and Expenditures 2010-2011		\$	-	

REVENUE SOURCES



EXPENDITURES



Revenue Notes:

This does have a millage increase reflected of 2.9%.
 Assessed value for 2010-2011 is \$805,098,405
 One mill generates \$805,098
 Assessed value for 2009-2010 was \$814,211,200
 Assessment of \$100,000 will pay \$2,789 in taxes

Expenditure Notes:

Non-instructional services is student athletics and student activities.