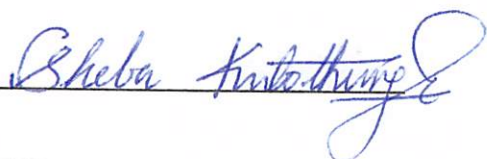


NEWMAN INTERNATIONAL ACADEMY

ADOPTED BUDGET

FISCAL YEAR 2021-2022

	<u>Adopted Budget</u>
Fund 420 General Fund	
Revenue:	
5700 Local & Intermediate Sources	245,000.00
5800 State Programs	27,976,771.02
Total Estimated Revenue	28,221,771.02
 Appropriations:	
00 Operating Transfers Out	650,413.95
11 Instruction	16,244,945.77
12 Instructional Resources (Library)	179,642.06
13 Staff & Curriculum Development	22,863.99
21 Instructional Leadership	139,408.17
23 School Leadership	2,104,072.69
31 Guidance and Counseling	917,156.74
33 Health Services	174,779.07
34 Student Transportation	1,154,674.79
36 Extracurricular/ Co-curricular Activities	788,375.95
41 District Administration	2,191,123.90
51 Maintenance & Operations	2,482,633.12
52 Security & Monitoring	224,094.05
53 Data Processing Services	30,586.76
71 Bond Interest Expense	917,000.00
Total Appropriations	28,221,771.02
Equity (Revenues-Expenditures)	0.00 *** 37XX Budget Offset
 Fund 240 Food Service	
Revenue:	
5700 Lunchroom Sales	75,000.00
5800 State Programs	5,000.00
5900 Federal Programs	350,000.00
7900 Other Resources	650,413.95
Total Estimated Revenue	1,080,413.95
 Appropriations:	
35 Food Services	1,080,413.95
Total Appropriations	1,080,413.95
Equity (Revenues-Expenditures)	0.00

Approved: 

Date: 10/23/2021

Notes: Revenue

Notes: Expenses