

ZUNI PUBLIC SCHOOL DISTRICT  
 FEDERAL/STATE PROGRAMS DEPARTMENT  
 TITLE VI INDIAN EDUCATION FORMULA GRANT  
 2022/2023 BUDGET

<b>Title VI Indian Education Budget</b>	<b>\$258,207.00</b>
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**PROPOSED BUDGET:**

**Personnel/Fringe Benefits:**

5 - Educational Assistants	25184.1000.51100.XXXXX	\$	131,876.00
Fringe Benefits for EA's		\$	37,674.00

<b>SUB-TOTAL PERSONNEL/FRINGE:</b>	\$	<b>169,550.00</b>
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**Travel:**

Professional Development/Admin.	25184.1000.53330.0000.000	\$	0.00
PAC/IEC Travel/Training	25184.2200.55818.0000.000	\$	2,281.00

<b>SUBTOTAL TRAVEL:</b>	\$	<b>2,281.00</b>
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<b>Equipment:</b>	\$	
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**Supplies:**

Supplemental Instructional Supplies	25184.1000.56118.0000.000	\$	4,645.00
Student Supplies Consumables	25184.1000.56118.0000.000	\$	26,968.00
T7 Program Office Supplies	25184.2300.56118.0000.000	\$	8,000.00

<b>SUBTOTAL SUPPLIES:</b>	\$	<b>39,613.00</b>
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**Other:**

Zuni Native Parent Academy Supplies	25184.2300.56118.0000.000	\$	3,000.00
College Fair/Career Readiness Supplies	25184.1000.56118.0000.000	\$	4,000.00
PAC Supplies/Materials/Parent Involvement	25184.2300.56118.0000.000	\$	25,000.00

Cultural Consultants/Presentations	25184.2300.55915.0000.000	\$	2,000.00
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<b>SUBTOTAL OTHER:</b>		<b>34,000.00</b>
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**SUBTOTAL CONTRACTUAL:**

Indirect cost @ 5.20%	25184.2300.53713.0000.000	\$	12,763.00
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<b>TOTAL BUDGET</b>	<b>\$</b>	<b>258,207.00</b>
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