

## SAMPLE 2

SAN DIEGO CITY SCHOOLS  
SECONDARY SCHOOLS  
ASB BUDGET SUMMARY SHEET  
2001-2002

Activity	School			
	Actual Income 2000-2001	Actual Expenditures 2000-2001	Estimated Income 2001-2002	Planned Expenditures 2001-2002
Annual	\$ 8,000.00	\$ 8,400.00	\$ 8,500.00	\$ 8,500.00
ASB Administration	4,000.00	650.00	4,098.00	975.00
Boys Athletic Dept	400.00	450.00	500.00	400.00
Band	350.00	345.00	400.00	500.00
Baseball	----	1,975.00	----	1,800.00
Basketball	700.00	932.50	600.00	1,250.00
Choir	180.00	200.00	125.00	220.00
Drama	1,000.00	900.00	1,075.00	900.00
Drill Team	45.00	150.00	50.00	175.00
Football	7,450.00	7,382.00	7,890.00	7,620.00
Girls League	75.00	90.00	100.00	100.00
Girls Athletics	100.00	175.00	75.00	230.00
ROTC	28.00	25.00	25.00	25.00
Tennis	----	343.75	----	300.00
Subtotal	<b>\$22,328.00</b>	<b>\$22,018.25</b>	<b>\$23,438.00</b>	<b>\$22,995.00</b>
Increase (Decrease) ASB General	----	309.75	----	443.00
<b>TOTAL</b>	<b>\$22,328.00</b>	<b>\$22,328.00</b>	<b>\$23,438.00</b>	<b>\$23,438.00</b>