

San Diego Unified School District
 Site: 0153 Fay Elementary
 As of Date 04-03-2015
 Extended Summary

Name	30100 Title I Basic		30103 Title I		30106 Title I	
	FTE	TOTAL	FTE	TOTAL	FTE	TOTAL
		\$250,463.00		\$3,792.00		\$16,326.00
		\$250,462.67		\$3,792.00		\$16,325.52
		\$0.33		\$0.00		\$0.48
Certificated Salaries / Monthly	1.0600	\$85,088.32	0.0000	\$0.00	0.1000	\$8,027.20
2040 Inschool Resource Tchr	1.0600	\$85,088.32	0.0000	\$0.00	0.1000	\$8,027.20
Classified Salaries / Monthly	1.6000	\$42,028.00	0.0000	\$0.00	0.0000	\$0.00
6425 Guidance Asst	0.6000	\$16,917.00	0.0000	\$0.00	0.0000	\$0.00
6472 Library Asst	1.0000	\$25,111.00	0.0000	\$0.00	0.0000	\$0.00
Certificated Salaries		\$40,000.00		\$0.00		\$0.00
1192 Prof&Curriclm Dev Vist Tchr		\$40,000.00		\$0.00		\$0.00
Classified Salaries		\$0.00		\$1,000.00		\$0.00
2455 Tech Professional OTBS Hrly		\$0.00		\$500.00		\$0.00
2955 Other Nonclsrn PARAS Hrly		\$0.00		\$500.00		\$0.00
Employee Benefits		\$78,178.35		\$233.00		\$3,874.32
Books and Supplies		\$0.00		\$2,559.00		\$4,424.00
4301 Supplies		\$0.00		\$2,559.00		\$4,424.00
Services and Other Operating		\$5,168.00		\$0.00		\$0.00
5721 Interprogram Svcs/Duplicating		\$168.00		\$0.00		\$0.00
5733 Interprogram Svcs/Paper		\$2,500.00		\$0.00		\$0.00
5735 Interprogram Svcs/Field Trip		\$2,500.00		\$0.00		\$0.00

APPENDIX E

**PROFESSIONAL DEVELOPMENT EXPENDITURES FOR PROGRAM
IMPROVEMENT
& WATCH LIST SCHOOLS ONLY**

School Name: **Fay Elementary**

SINGLE PLAN FOR STUDENT ACHIEVEMENT

**2015-16 PROFESSIONAL DEVELOPMENT EXPENDITURES FOR PROGRAM IMPROVEMENT
& WATCH LIST SCHOOLS ONLY**

Enter Total Allocation: Resource 30100	\$250,463.00
Enter Total Allocation: Resource 30106	\$16,326.00
Sum of Resources 30100 & 30106	\$266,789.00
10% allocation needed for PD	\$26,678.90

Please check one: Watch List Year 1 Year 2 Year 3 Year 4 Year 5 Year 5+

Note: All schools in Program Improvement must set aside a minimum of 10% of their Title 1 allocation for Professional Development.

Resource	Acct	Description of how funds reserved for PD will be used to remove the school from PI status	Amount
<input checked="" type="checkbox"/> 30100 <input type="checkbox"/> 30106	1109	Provides professional development and supports grade level PLCs focused on lesson development and best practices aligned with common core state standards. .25 FTE	\$20,068.00
<input type="checkbox"/> 30100 <input checked="" type="checkbox"/> 30106	1109	Provides professional development and supports grade level PLCs focused on lesson development and best practices aligned with common core state standards. .1 FTE	\$8,027.00
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
<input type="checkbox"/> 30100 <input type="checkbox"/> 30106			\$0.00
Total Allocated - Must be at least 10% of the sum of 30100 and 30106			\$28,095.00
10 % allocation has been met			YES