

PROPOSED 2021-2022 BUDGET

09800- \$45,554	30100- \$112,631	30103- \$1818	
<ul style="list-style-type: none"> • NCUST support-\$6000 • Push in support-\$8500 • ELPAC support-\$6000 • TKF mentor support-\$16500 • Supplies- \$5681.55 	<ul style="list-style-type: none"> • Classroom teacher hourly-\$20,000 (summer school/tutoring) • Visiting teachers to support PD/PLC/Instructional Rounds/Assessment and Data collection-\$10,000 • Supplies-\$34,073 • Conferences-\$1000 • Field Trips-\$2000 • VAPA/PLC support-\$16,000 • Non classroom teacher hourly (planning time for Summer school)-\$3000 • Guidance assistant (0.1225) and benefits • Classroom assistant (.37500) and benefits 	<ul style="list-style-type: none"> • Conferences- \$200 • Software-\$600 • Inservice supplies-\$485 • Childcare/translation-\$400 	
30106- \$48792			
<ul style="list-style-type: none"> • ESL assistant-\$13125 • Supplies-\$15019 • Software- \$13853 • PD/Hourly Classroom teacher-\$2000 	CSI funds not released yet		