<table>
<thead>
<tr>
<th>09800- $45,554</th>
<th>30100- $112,631</th>
<th>30103- $1818</th>
</tr>
</thead>
</table>
| • NCUST support- $6000  
  • Push in support- $8500  
  • ELPAC support- $6000  
  • TKF mentor support- $16500  
  • Supplies- $5681.55 | • Classroom teacher hourly-$20,000 (summer school/tutoring)  
  • Visiting teachers to support PD/PLC/Instructonal Rounds/Assessment and Data collection-$10,000  
  • Supplies-$34,073  
  • Conferences-$1000  
  • Field Trips-$2000  
  • VAPA/PLC support-$16,000  
  • Non classroom teacher hourly (planning time for Summer school)-$3000  
  • Guidance assistant (0.1225) and benefits  
  • Classroom assistant (.37500) and benefits | • Conferences- $200  
  • Software-$600  
  • Inservice supplies- $485  
  • Childcare/translation-$400 |

<table>
<thead>
<tr>
<th>30106- $48792</th>
<th>CSI funds not released yet</th>
</tr>
</thead>
</table>
| • ESL assistant-$13125  
  • Supplies-$15019  
  • Software- $13853  
  • PD/Hourly Classroom teacher-$2000 | |