

# Hoosic Valley Central School District

**Budget Hearing  
05/05/2022**

# Budget Highlights 2022-23

- Maintains and continues all student programming
- Continues funding of various district initiatives:
  - School Resource Officer
  - Continues Elementary STEAM Initiatives
- Adding (2) Hall Monitor positions at Jr. Sr. High School
- Bus Replacements
  - Purchase of (3) Buses *within* the budget
  - Total Cost \$259,805.61 – purchased as an expenditure line item in the budget
- Cost of fuel, utilities, and inflation is a concern

# Proposed Budget

2021-22	\$22,581,183.82
2022-23	\$23,569,225.94
Change	4.376% Increase

# Proposed Tax Levy

2021-22	\$8,486,463.00
2022-23	\$8,739,359.60

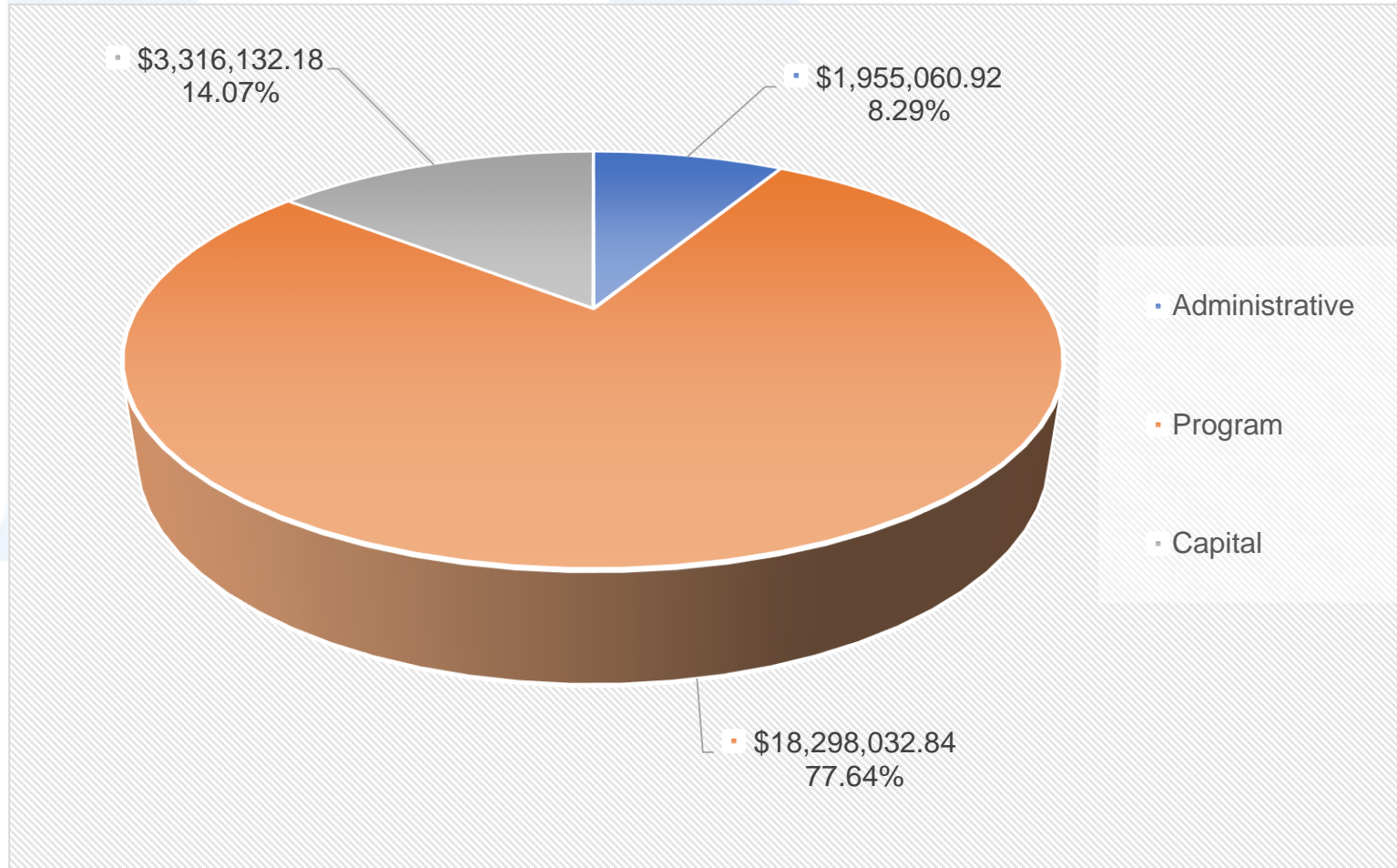
**Tax levy increase *below* the tax levy limit for 2022-23**

Increase 2.98%

# Proposed Budget - Expenditures

Salaries	10,304,058.64	43.72%
Fringe Benefits	6,092,720.00	25.85%
BOCES	2,429,985.92	10.31%
Instructional	1,008,181.00	4.28%
Pupil Services	228,430.00	0.97%
Operations & Maintenance	685,831.77	2.91%
Transportation	724,980.61	3.08%
Central Services	140,825.00	0.60%
Debt Service	1,786,913.00	7.58%
Other Item/Services	167,300.00	0.71%
<b>Total</b>	<b>23,569,225.94</b>	<b>100.00%</b>

# Proposed Budget – Three Part Budget



# Budget Vote Information

- The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Hoosic Valley Central School District, Rensselaer County, New York, will be held at the Elementary School in said district on Tuesday, May 17, 2022 between the hours of 12 PM and 9:00pm, prevailing time in the Elementary School, at which time the polls will be opened to vote by voting ballot or machine.

# Proposition # 1

Shall the Board of Education of the Hoosic Valley Central School District of the Towns of Schaghticoke and Pittstown in the County of Rensselaer and the Towns of Cambridge and Easton in the County of Washington be authorized to expend the amount of \$23,569,225.94 as set forth in the proposed budget and to levy the necessary tax therefore?



# Proposition # 2

Diver Memorial Library and The Valley Falls Library  
be submitted to the voters for action: Shall the annual appropriation  
from the Hoosic Valley School District budget for library purposes be  
increased from \$50,000 to \$60,000 and be distributed equally to Diver  
Memorial Library and the Valley Falls Library?

# Board of Education Election

**VOTE FOR TWO (2) BOARD OF EDUCATION CANDIDATES**

Joseph Thompson

Margaret Rice

Write-In

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Write-In

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