

HOOSIC VALLEY CENTRAL SCHOOL DISTRICT
SCHAGHTICOKE, NEW YORK 12154

PROPOSED BUDGET
2022-23

DISTRICT VOTE
May 17, 2022

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 22,581,183.82	\$23,569,225.94	\$23,316,329.34										
Increase/Decrease for the 2022-23 School Year		\$988,042.12	\$735,145.52										
Percentage Increase/Decrease in Proposed Budget		4.37%	3.25%										
Change in the Consumer Price Index		4.7%											
A. Proposed Levy to Support the Total Budgeted Amount	\$8,486,463	\$8,739,359.60											
B. Levy to Support Library Debt, if Applicable	\$0	\$0											
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$8,486,463	\$8,739,359.60	\$8,486,463										
F. Total Permissible Exclusions	\$0	\$											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,685,906	\$8,832,211											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$8,486,463	\$8,739,359.60											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$199,443	\$92,851.40											
Administrative Component	\$1,963,139	\$ 1,955,061	\$ 1,900,507										
Program Component	\$17,283,878	\$18,298,033	\$ 18,298,033										
Capital Component	\$3,334,166	\$3,316,131	\$3,117,789.40										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> <tr> <td> </td> <td style="text-align: center;">\$</td> </tr> </tbody> </table>			Description	Amount		\$		\$		\$		\$
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*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 448 to 464 (Four Towns)

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Hoosic Valley Central school district, Rensselaer County, New York, will be held at Hoosic Valley Elementary school in said district on Tuesday, May 17, 2022 between the hours of 12:00PM and 9:00pm, prevailing time in the Hoosic Valley Elementary school, at which time the polls will be opened to vote by voting ballot or machine

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

2022-23 Property Tax Report Card

491401 - Hoosic Valley CSD
 Contact Person: Marc Iorio
 Telephone Number: (518) 753-4468

	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)
Total Budgeted Amount, not including Separate Propositions	22,581,184	23,569,226
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	8,486,463	8,739,360
B. Tax Levy to Support Library Debt, if Applicable		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable		
E. Total Proposed School Year Tax Levy (A + B + C + D)	8,486,463	8,739,360
F. Permissible Exclusions to the School Tax Levy Limit		
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions ³	8,685,906	8,822,211
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	8,486,463	8,739,360
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	199,443	92,851
Public School Enrollment	911	907
Consumer Price Index		4.70%

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	8,129,901	8,130,431
Assigned Appropriated Fund Balance	642,005	895,808
Adjusted Unrestricted Fund Balance	1,248,697	821,580
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.53%	3.49%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	6/30/22 Actual Balance	Estimated 2022-23 (E)	Intended Use of the Reserve in the 2022-23 School Year
Capital	BUS PURCHASE RESERVE FUND	To pay the cost of any object or purpose for which bonds may be issued.	1,702,562	1,702,562	
Capital	CAPITAL CONSTRUCTION RESERVE FUND	To pay the cost of any object or purpose for which bonds may be issued.	2,489,737	2,489,737	
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE FUND	To pay for Workers Compensation and benefits.	202603	202603	
Unemployment Insurance	UNEMPLOYMENT INSURANCE RESERVE FUND	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	112938	112938	
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE FUND	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.	1,365,399	1,365,399	
Insurance	INSURANCE RESERVE FUND	To pay liability, casualty, and other types of uninsured losses.	147060	147060	
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability		To establish and maintain a program of reserves to cover liability claims incurred.			
Tax Contingent		To establish a reserve fund for tax contingent settlements			
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR - Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For the payment of accrued employee benefits due to employees upon termination of service.	40154	40154	
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE FUND	To fund employer retirement contributions to the State and Local Employees' Retirement System	1,969,651	1,969,651	350000
Other Reserve	OTHER	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS).	100,011	100,011	

Salary: Administrative Compensation Information
491401 - HOOSIC VALLEY CSD

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Revision - as of 04/25/2022 09:01 AM

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	155,000	17,517	1,200

Please list the district or districts with which you will be sharing a superintendent (if applicable):

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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HOOSIC VALLEY CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 Kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	546	98	17.9%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—
Black or African American	4	—	—
Hispanic or Latino	6	—	—
Multiracial	14	—	—
White	521	96	18.4%
Students with Disabilities	114	37	32.5%
Economically Disadvantaged	211	60	28.4%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	296	64	21.6%
American Indian or Alaska Native	1	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-
Black or African American	1	-	-
Hispanic or Latino	4	-	-
Multiracial	8	-	-
White	281	63	22.4%
Students with Disabilities	59	22	37.3%
Economically Disadvantaged	98	34	34.7%

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	74	68	91.9%
	5-Year	70	68	97.1%
	6-Year	100	93	93%
American Indian or Alaska Native	4-Year	1	-	-
	5-Year	0	-	-
	6-Year	0	-	-
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	-	-
	5-Year	0	-	-
	6-Year	0	-	-
Black or African American	4-Year	0	-	-
	5-Year	0	-	-
	6-Year	0	-	-
Hispanic or Latino	4-Year	2	-	-
	5-Year	2	-	-
	6-Year	3	-	-
Multiracial	4-Year	2	-	-
	5-Year	2	-	-
	6-Year	2	-	-
White	4-Year	71	66	93%
	5-Year	68	67	98.5%
	6-Year	98	91	92.9%
English Language Learners	4-Year	0	-	-
	5-Year	0	-	-
	6-Year	0	-	-
Students with Disabilities	4-Year	21	-	-
	5-Year	22	-	-
	6-Year	28	-	-
Economically Disadvantaged	4-Year	45*	38	84.4%
	5-Year	63*	57	90.5%
	6-Year	37	33	89.2%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING					MATH		
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING					MATH						
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate			Grade 8 Participation Rate		
	READING	MATH		READING	MATH	
All Students	89%	89%	84%	89%	84%	85%
Students with Disabilities	87%	87%	92%	87%	92%	95%
English Language Learners	89%	90%	88%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING					MATH		
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING					MATH		
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	87	80	92%	34	39%	36	41%	10	11%	2	2%	3	3%	0	0%	2	2%
Female	41	39	95%	20	49%	16	39%	3	7%	0	0%	1	2%	0	0%	1	2%
Male	46	41	89%	14	30%	20	43%	7	15%	2	4%	2	4%	0	0%	1	2%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	87	80	92%	34	39%	36	41%	10	11%	2	2%	3	3%	0	0%	2	2%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	73	69	95%	34	47%	33	45%	2	3%	0	0%	3	4%	0	0%	1	1%
Students with Disabilities	14	11	79%	0	0%	3	21%	8	57%	2	14%	0	0%	0	0%	1	7%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	87	80	92%	34	39%	36	41%	10	11%	2	2%	3	3%	0	0%	2	2%
Economically Disadvantaged	25	20	80%	6	24%	8	32%	6	24%	2	8%	2	8%	0	0%	1	4%
Not Economically Disadvantaged	62	60	97%	28	45%	28	45%	4	6%	0	0%	1	2%	0	0%	1	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	87	80	92%	34	39%	36	41%	10	11%	2	2%	3	3%	0	0%	2	2%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	87	80	92%	34	39%	36	41%	10	11%	2	2%	3	3%	0	0%	2	2%
Homeless	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	85	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	87	80	92%	34	39%	36	41%	10	11%	2	2%	3	3%	0	0%	2	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)
CRDC Glossary and Guide

Equalized Total Assessed Value 644,842,128

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	215,814	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	18	2,815,271	0.44
13510	TOWN - CEMETERY LAND	RPTL 446	1	27,004	0.00
13650	VG - GENERALLY	RPTL 406(1)	14	520,466	0.08
13800	SCHOOL DISTRICT	RPTL 408	3	12,825,116	1.99
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	4	2,435,044	0.38
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	148,523	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	6	3,570,748	0.55
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	139,070	0.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	11	5,418,309	0.84
26100	VETERANS ORGANIZATION	RPTL 452	3	417,657	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	10	493,085	0.08
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	2	365,226	0.06
41400	CLERGY	RPTL 460	3	16,486	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	15	4,989,687	0.77
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	367	28,820,905	4.47
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	404,394	0.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	104	8,195,934	1.27
41804	PERSONS AGE 65 OR OVER	RPTL 467	10	327,027	0.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	122,372	0.02
41834	ENHANCED STAR	RPTL 425	396	28,043,439	4.35
41854	BASIC STAR 1999-2000	RPTL 425	1,034	31,825,149	4.94
41864	Basic STAR (land belongs to ot	RPTL 425	1	16,878	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	14	874,547	0.14
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	40,928	0.01
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	109,446	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 463-a	21	1,116,063	0.17
47460	FOREST LAND CERTD AFTER 8/74	RPTL 460-a	4	285,443	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	195,176	0.03

Equalized Total Assessed Value 644,842,128

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	3,758,140	0.58
Total Exemptions Exclusive of System Exemptions:				134,775,207	20.90
Total System Exemptions:				3,758,140	0.58
Totals:				138,533,347	21.48

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	6	274,599	1.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	84,726	0.33
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	148,523	0.58
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	460,759	1.79
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	125,401	0.49
26100	VETERANS ORGANIZATION	RPTL 452	2	108,355	0.42
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	108,017	0.42
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	3	62,979	0.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	415,485	1.61
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	40,309	0.16
41834	ENHANCED STAR	RPTL 425	15	1,036,137	4.03
41854	BASIC STAR 1999-2000	RPTL 425	51	1,585,539	6.16

Total Exemptions Exclusive of System Exemptions:	92	4,450,829	17.29
Total System Exemptions:	0	0	0.00
Totals:	92	4,450,829	17.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 200,000,749

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,937,130	0.97
13510	TOWN - CEMETERY LAND	RPTL 446	1	27,004	0.01
13650	VG - GENERALLY	RPTL 406(1)	1	5,401	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	1,700,085	0.85
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	515,105	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	71,224	0.04
41400	CLERGY	RPTL 460	1	2,532	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	13,502	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	166	9,038,923	4.52
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	28,319	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	32	2,310,560	1.16
41804	PERSONS AGE 65 OR OVER	RPTL 467	8	286,718	0.14
41834	ENHANCED STAR	RPTL 425	136	9,603,600	4.80
41854	BASIC STAR 1999-2000	RPTL 425	353	11,074,803	5.54
41864	Basic STAR (land belongs to ot	RPTL 425	1	16,878	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	103,798	0.05
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	40,928	0.02
41935	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	109,446	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	4	292,342	0.15
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	4	285,443	0.14
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	181,688	0.09

Total Exemptions Exclusive of System Exemptions:

736 37,645,429

18.82

Total System Exemptions:

0 0

0.00

Totals:

736 37,645,429

18.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 59,379,419

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	6,047	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	3	553,488	0.93
13650	VG - GENERALLY	RPTL 406(1)	6	230,699	0.39
13800	SCHOOL DISTRICT	RPTL 408	2	12,811,163	21.58
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	974,884	1.64
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	3,508,372	5.91
26100	VETERANS ORGANIZATION	RPTL 452	1	309,302	0.52
29350	TRUSTEES - HOSP, LIB, PLAYGROU	RPTL 438	1	257,209	0.43
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	50,758	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	798,234	1.34
41834	ENHANCED STAR	RPTL 425	35	2,401,477	4.04
41854	BASIC STAR 1999-2000	RPTL 425	60	1,825,140	3.07
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	105,349	0.18
Total Exemptions Exclusive of System Exemptions:				23,832,122	40.14
Total System Exemptions:				0	0.00
Totals:				23,832,122	40.14

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,801,493

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	8,772	0.23
41834	ENHANCED STAR	RPTL 425	2	143,348	3.77
41854	BASIC STAR 1999-2000	RPTL 425	6	183,351	4.82
Total Exemptions Exclusive of System Exemptions:				335,471	8.82
Total System Exemptions:				0	0.00
Totals:				335,471	8.82

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 355,920,065

School District - 384201 Hoosic Valley CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	209,767	0.06
13500	TOWN - GENERALLY	RPTL 406(1)	7	324,653	0.09
13650	VG - GENERALLY	RPTL 406(1)	1	9,767	0.00
13800	SCHOOL DISTRICT	RPTL 408	1	13,953	0.00
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	650,233	0.18
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	1,620,000	0.46
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	139,070	0.04
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	7	1,784,536	0.50
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	421,861	0.12
41400	CLERGY	RPTL 460	2	13,954	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	14	4,976,185	1.40
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	197	19,710,231	5.54
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	8	325,317	0.09
41800	PERSONS AGE 65 OR OVER	RPTL 467	52	4,671,655	1.31
41806	PERSONS AGE 65 OR OVER	RPTL 467	4	122,372	0.03
41834	ENHANCED STAR	RPTL 425	208	14,858,877	4.17
41854	BASIC STAR 1999-2000	RPTL 425	564	17,156,316	4.82
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	10	665,400	0.19
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	17	823,721	0.23
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	13,488	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	3,758,140	1.06
Total Exemptions Exclusive of System Exemptions:				68,511,356	19.25
Total System Exemptions:				3,758,140	1.06
Totals:				72,269,496	20.30

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 4,568,635

School District - 384201 Hoosick Valley

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	24,000	0.53
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	11	589,077	12.89
41834	ENHANCED STAR	RPTL 425	2	141,666	3.10
41854	BASIC STAR 1999-2000	RPTL 425	4	120,186	2.63
Total Exemptions Exclusive of System Exemptions:				874,929	19.15
Total System Exemptions:				0	0.00
Totals:				874,929	19.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



Account	Description	2022 - 23 Proposed Budget
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Administrative Components

A 1010.449	Professional Fees/BOE	11,000.00
A 1010.475	Conference/BOE	6,000.00
A 1010.501	Supplies/BOE	400.00
A 1010.524	Publications/BOE	400.00
1010	BOARD OF EDUCATION *	17,800.00
A 1040.160	District Clerk Salary	7,500.00
A 1040.400	Contractual	2,300.00
A 1040.501	Supplies	325.00
1040	DISTRICT CLERK *	10,125.00
A 1060.449	Professional Fees/Dist. Mtg.	750.00
A 1060.472	Advertising/Dist. Meeting	1,800.00
A 1060.479	Miscellaneous/Dist. Mtg.	100.00
A 1060.508	Printing/Dist. Meeting	1,200.00
1060	DISTRICT MEETING *	3,850.00
10	**	31,775.00
A 1240.150	Superintendent Salary	165,000.00
A 1240.151	Superintendent Vacation buyback	5,000.00
A 1240.160	Noninstructional Salary	58,829.00
A 1240.449	Professional Fees	1,500.00
A 1240.475	Conferences	2,500.00
A 1240.479	Miscellaneous	1,500.00
A 1240.501	Supplies	700.00
A 1240.511	Copier Supplies	125.00
A 1240.524	Periodicals	300.00
1240	CHIEF SCHOOL ADMINISTRATOR *	235,454.00



Account	Description	2022 - 23 Proposed Budget
12	**	235,454.00
A 1310.150	Business Administrator Salary	110,725.00
A 1310.151	Bus Adm Vacation buyback	3,000.00
A 1310.160	Noninstructional Salaries	164,268.00
A 1310.449	Professional Fees	40,000.00
A 1310.472	Advertising	1,250.00
A 1310.474	Travel	450.00
A 1310.475	Conferences	800.00
A 1310.479	Miscellaneous	250.00
A 1310.484	Dues	1,000.00
A 1310.490	BOCES Services	48,721.92
A 1310.501	Supplies	500.00
A 1310.508	Printing	2,000.00
A 1310.511	Copier Supplies	450.00
1310	BUSINESS ADMINISTRATION	373,414.92
A 1320.160	Noninstructional Salary	3,707.00
A 1320.449	Professional Fees/Auditing	17,250.00
1320	AUDITING	20,957.00
A 1325.160	Treasurer Salary	5,000.00
A 1325.474	Travel	100.00
A 1325.475	Conferences	1,200.00
A 1325.479	Miscellaneous	200.00
A 1325.501	Supplies	200.00
1325	TREASURER	6,700.00
A 1330.160	Tax Collector Salaries	8,475.00
A 1330.449	Professional Fees	2,500.00
A 1330.501	Supplies	250.00
1330	TAX COLLECTOR	11,225.00



Account	Description	2022 - 23 Proposed Budget
A 1345.490	BOCES/Central Purchasing	4,000.00
1345	PURCHASING *	4,000.00
A 1380.449	Professional Fees/Fiscal Agent	2,500.00
1380	FISCAL AGENT FEE *	2,500.00
13	**	418,796.92
A 1420.449-0	Attorney Fees	35,000.00
A 1420.449-1	Negotiations Arbitrator	3,500.00
A 1420.490	BOCES	1,000.00
1420	LEGAL *	39,500.00
A 1430.490	BOCES/Labor Relations	3,000.00
1430	PERSONNEL *	3,000.00
A 1480.490	BOCES/Public Info & Service	5,000.00
A 1480.501	Supplies	125.00
A 1480.508	Printed Supplies	400.00
1480	PUBLIC INFORMATION & SERVICES *	5,525.00
14	**	48,025.00
A 1680.473	Postage	18,000.00
A 1680.490	BOCES	130,000.00
1680	CENTRAL DATA PROCESSING *	148,000.00
16	**	148,000.00
A 1910.000	Unallocated Insurance	82,000.00
1910	UNALLOCATED INSURANCE *	82,000.00



Account	Description	2022 - 23 Proposed Budget
A 1920.000	School Association Dues	4,300.00
1920	SCHOOL ASSOCIATION * DUES	4,300.00
A 1981.490	BOCES Administrative Chg	176,611.00
A 1981.490-CAP	BOCES Capital/Rental	68,081.00
1981	BOCES ADMINISTRATIVE * COSTS	244,692.00
A 1989.449	Fingerprinting	300.00
1989	*	300.00
19	**	331,292.00
1	***	1,213,342.92
A 2010.150	Salary/Curriculum Development	75,000.00
2010	CURRICULUM DEVELOPMENT & SUPERVISION	75,000.00
A 2011.150	Salary/Mentoring	20,925.00
2011	MENTORING *	20,925.00
A 2020.150	Principal Salaries	320,919.00
A 2020.151	Principals- Vacation Buyout	15,000.00
A 2020.160	Noninstructional Salary	123,274.00
A 2020.201	Elem Equipment	1,000.00
A 2020.202	HS Equipment	5,500.00
A 2020.410	Elem Contractual	25,000.00
A 2020.420	HS Contractual	25,000.00
A 2020.451	Supplies - Elem. School	2,625.00
A 2020.452	Supplies - High School	2,625.00
2020	SUPERVISION - REGULAR SCHOOL *	520,943.00



Account	Description	2022 - 23 Proposed Budget
A 2060.490	BOCES Services	14,850.00
2060	RESEARCH, PLANNING & * EVALUATION	14,850.00
A 2070.400	Inservice/Contractual	5,000.00
A 2070.401	Inservice/Conf Elem.	5,000.00
A 2070.402	Inservice/Conf HS	5,000.00
A 2070.404	Inservice/Conf Spec Ed	5,000.00
A 2070.490	BOCES/Inservices	90,000.00
2070	INSERVICE TRAINING - * INSTRUCTION	110,000.00
20	**	741,718.00
2	***	741,718.00
Totals For Administrative Components:		1,955,060.92
Capital Components		
A 1620.160	Custodial/Cleaners Salaries	459,031.80
A 1620.161	Substitute Salaries	12,000.00
A 1620.162	Overtime Salaries	14,000.00
A 1620.162--2	Overtime Salaries-Snow Removal	4,500.00
A 1620.200	Equipment	38,250.00
A 1620.429	Emergency Repairs	32,500.00
A 1620.435	Rental	1,500.00
A 1620.449	Professional Fees	70,000.00
A 1620.450	Refuse Collection	13,000.00
A 1620.451	Supplies	4,200.00
A 1620.454	Fuel Oil	190,962.00
A 1620.455	Propane	14,322.15
A 1620.474	Travel	150.00
A 1620.475	Conference	250.00



Account	Description	2022 - 23 Proposed Budget
A 1620.476	Utilities - Village Water	29,447.62
A 1620.477	Electricity	175,000.00
A 1620.478	Cell Phones	4,250.00
A 1620.479	Miscellaneous	8,000.00
A 1620.480	Telephone-District	15,000.00
A 1620.490	BOCES	14,690.00
A 1620.540	Janitorial Supplies	27,000.00
1620	OPERATION OF PLANT *	1,128,053.57
A 1621.160	Buildings/Grounds Salary	30,000.00
A 1621.467	Building Equipment Repair	21,000.00
A 1621.490	BOCES/Maintenance Of Plant	4,660.00
A 1621.544	Electrical Supplies	4,000.00
A 1621.545	Plumbing Supplies	5,000.00
A 1621.552	Grounds Supplies	14,000.00
1621	MAINTENANCE OF PLANT *	78,660.00
16	**	1,206,713.57
A 1964.000	Refunds On Real Property Taxes	2,700.00
1964	REFUND ON REAL PROPERTY TAXES *	2,700.00
19	**	2,700.00
1	***	1,209,413.57
A 5510.210	PURCHASE OF BUSES	259,805.61
5510	DISTRICT TRANSPORTATION SERVICES *	259,805.61
55	**	259,805.61



Account	Description	2022 - 23 Proposed Budget
5		259,805.61

A 9711.600	Serial Bonds/Principal	1,610,000.00
A 9711.700	Serial Bonds/Interest	176,913.00
9711	* SERIAL BONDS PRINCIPAL - SCHOOL CONSTRUCTION	1,786,913.00
97	**	1,786,913.00
A 9950.9	Transfer/Capital Fund	60,000.00
9950	* INTERFUND TRANSFER	60,000.00
99	**	60,000.00
9	***	1,846,913.00
Totals For Capital Components: 3,316,132.18		
Program Components		
A 2110.151	Teacher Salaries, Full K-3	1,356,216.54
A 2110.152	Teacher Salaries 7-12	2,179,044.16
A 2110.153	Teacher Salaries 4-6	845,747.40
A 2110.154	Teacher Asst - H.S.	139,961.42
A 2110.154-.1	Teacher Asst -E.S.	101,648.50
A 2110.155	Substitute Teacher Salaries	125,000.00
A 2110.155-.5	Substitute Teacher 1/5 Daily Rate	25,000.00
A 2110.160	Noninstructional Salary	23,579.00
A 2110.201	Elem Equipment	5,000.00
A 2110.202	HS Equipment	5,000.00
A 2110.410	Elem Contractual	17,500.00
A 2110.420	HS Contractual	27,000.00
A 2110.450	Copier Paper	17,500.00



Account	Description	2022 - 23 Proposed Budget
A 2110.451-001	Supplies Gr 1	2,150.00
A 2110.451-002	Supplies Gr 2	2,150.00
A 2110.451-003	Supplies Gr 3	1,150.00
A 2110.451-004	Supplies Gr 4	1,525.00
A 2110.451-005	Supplies Gr 5	1,525.00
A 2110.451-006	Supplies Gr 6	1,125.00
A 2110.451-007	Supplies K	4,050.00
A 2110.451-008	Supplies Elem Misc	8,450.00
A 2110.451-009	Supplies Elem Art	2,950.00
A 2110.451-010	Supplies Elem PE	1,075.00
A 2110.451-011	Supplies Elem Music	750.00
A 2110.451-012	Supplies Elem Computer Lab	475.00
A 2110.451-013	Supplies Elem Guidance	475.00
A 2110.451-014	Supplies Elem STEAM	5,350.00
A 2110.452-001	Supplies HS Art	7,450.00
A 2110.452-002	Supplies HS Business	450.00
A 2110.452-003	Supplies HS English	750.00
A 2110.452-004	Supplies HS Health	325.00
A 2110.452-006	Supplies HS Language	850.00
A 2110.452-008	Supplies HS Math	3,750.00
A 2110.452-009	Supplies HS Music	12,700.00
A 2110.452-010	Supplies HS PE	750.00
A 2110.452-011	Supplies HS Reading	150.00
A 2110.452-012	Supplies HS Science	9,675.00
A 2110.452-013	Supplies HS Social Studies	1,075.00
A 2110.452-014	Supplies HS Technology	9,650.00
A 2110.452-015	Supplies HS Misc	5,500.00
A 2110.456-011	Supplies ELA	1,625.00
A 2110.470	Tuition	8,000.00
A 2110.473	Payments to Charter Schools	71,406.00
A 2110.480	District Textbooks	80,000.00
A 2110.484	Textbooks Private/Par.	3,000.00



Account	Description	2022 - 23 Proposed Budget
A 2110.490	BOCES/Teaching	92,045.00
2110	TEACHING - REGULAR * SCHOOL	5,210,548.02
21	**	5,210,548.02
A 2250.150	Teacher Salaries Special Ed	1,311,862.51
A 2250.151	Teaching Asst. Salaries	403,277.00
A 2250.152	Vacation Buyout-Teacher Special Ed-	3,000.00
A 2250.154	Teacher Asst. Substitute Salaries	7,100.00
A 2250.160	Noninstructional Salary	359,975.11
A 2250.162	Non-Instructional Substitute Aide	10,000.00
A 2250.200	Equipment/Spec Ed.	4,600.00
A 2250.400	Contractual	225,000.00
A 2250.450	Supplies	8,400.00
A 2250.470	Tuition	239,000.00
A 2250.490	BOCES	610,000.00
2250	PROGRAM FOR * STUDENTS W/DISABILITIES SCHOOL AGE - SCHOOL YEAR	3,182,214.62
A 2280.150	HS Business Teacher Salary	53,547.40
A 2280.490	BOCES CTE	667,327.00
2280	OCCUPATIONAL * EDUCATION (GRADES 9-12)	720,874.40
22	**	3,903,089.02
A 2330.150	Instructional Salaries	6,000.00
A 2330.400	Contractual	3,000.00
2330	TEACHING - SPECIAL * SCHOOLS	9,000.00



Account	Description	2022 - 23 Proposed Budget
A 2340.490	BOCES/Employ Prep Ed	5,000.00
2340	*	5,000.00
23	**	14,000.00
A 2610.150	Instructional Salaries	44,256.00
A 2610.410	Contractual Elem	200.00
A 2610.420	Contractual HS	350.00
A 2610.451	Supplies Elem	525.00
A 2610.452	Supplies HS	2,000.00
A 2610.461	Library Loan Materials K-6	5,600.00
A 2610.462	Library Loan Materials 7-8	1,500.00
A 2610.463	Library Loan Materials 9-12	3,200.00
A 2610.490	BOCES	37,000.00
2610	SCHOOL LIBRARY & * AUDIOVISUAL	94,631.00
A 2620.490	BOCES/Educational Television	7,000.00
2620	*	7,000.00
A 2630.151	Instructional Salaries	10,000.00
A 2630.160	IT Staff Salaries	75,497.00
A 2630.220	State Aid Computer Hardware	23,000.00
A 2630.449	Professional Services	30,000.00
A 2630.460	State Aid Computer Software	6,500.00
A 2630.461	State Aid Computer Softw K -4	14,500.00
A 2630.462	State Aid Computer Softw 5 -8	13,000.00
A 2630.463	State Aid Computer Softw 9 -12	13,000.00
A 2630.465	Equipment Repair	750.00
A 2630.490	BOCES Dist Learning/IT Equip	450,000.00



Account	Description	2022 - 23 Proposed Budget
A 2630.501	Supplies	10,000.00
2630	COMPUTER ASSISTED * INSTRUCTION	646,247.00
26	**	747,878.00
A 2810.150	Instructional Salaries	225,114.80
A 2810.160	Non-Instructional Salary	46,719.00
A 2810.400	Contractual	2,500.00
A 2810.450	Supplies	2,100.00
2810	GUIDANCE - REGULAR * SCHOOL	276,433.80
A 2815.160	Noninstructional Salary	89,250.00
A 2815.400	Contractual	18,080.00
A 2815.450	Supplies	4,725.00
2815	HEALTH SERVICES - * REGULAR SCHOOL	112,055.00
A 2820.150	Instructional Salaries	79,197.00
A 2820.450	Supplies	1,680.00
2820	PSYCHOLOGICAL * SERVICES - REGULAR SCHOOL	80,877.00
A 2830.400	Contractual Expenditures School Resource Officer	96,600.00
2830	*	96,600.00
A 2850.150	Instructional Salaries	47,000.00
A 2850.160	Non-Instructional Salary	1,375.00
A 2850.400	Contractual	5,000.00
A 2850.400-FT	Contractual - Field Trips	5,000.00
A 2850.450	Supplies	6,195.00
2850	C0-CURRICULAR * ACTIVITIES - REGULAR SCHOOL	64,570.00



Account	Description	2022 - 23 Proposed Budget
A 2855.150	Coaching Salaries	131,764.00
A 2855.160	Non-Instructional Salary	2,500.00
A 2855.200	Equipment	10,800.00
A 2855.400	Contractual	50,000.00
A 2855.450	Supplies	25,750.00
2855	INTERSCOLASTIC * ATHLETICS - REGULAR SCHOOL	220,814.00
28	**	851,349.80
2	***	10,726,864.84
A 5510.160	Transportation Supervision	71,616.00
A 5510.161	Bus Garage Mechanics	134,110.00
A 5510.162	Bus Drivers Salaries	599,172.00
A 5510.163	Bus Monitors/Aides Salaries	101,727.00
A 5510.164	Field Trip Salaries	8,000.00
A 5510.165	Sports Salaries	24,000.00
A 5510.166	Substitute Drivers	50,648.00
A 5510.200	Equipment	4,000.00
A 5510.437	Insurance (Liability)	29,000.00
A 5510.438	Workers Comp	5,000.00
A 5510.449	Professional Fees	19,000.00
A 5510.465	Equipment Repair	10,000.00
A 5510.475	Conferences	1,500.00
A 5510.479	Miscellaneous	500.00
A 5510.480	Tower Charge	6,500.00
A 5510.481	Transfinder Contract	6,200.00
A 5510.490	BOCES	1,000.00
A 5510.501	Supplies	1,265.00
A 5510.508	Printing	900.00
A 5510.560	Uniforms	2,700.00
A 5510.570	Auto Parts	65,000.00



Account	Description	2022 - 23 Proposed Budget
A 5510.571	Fuel/Auto	212,760.00
A 5510.572	Motor Oil	3,500.00
A 5510.573	Tires/Tubes	13,000.00
A 5510.574	Antifreeze	700.00
A 5510.580	Driver Mtg. Expenses	350.00
5510	DISTRICT TRANSPORTATION SERVICES	1,372,148.00
A 5530.160	Salaries/Cleaners	5,000.00
A 5530.454	Fuel Oil (Heat)	25,200.00
A 5530.468	Upkeep-Bldgs/Grnds	23,000.00
A 5530.477	Electricity	27,000.00
A 5530.478	Telephone	6,000.00
A 5530.478-01	Telephone - Cell	600.00
A 5530.501	Supplies	1,500.00
5530	GARAGE BUILDING	88,300.00
55		1,460,448.00
5		1,460,448.00
A 9010.8	State Retirement	350,000.00
9010	STATE RETIREMENT	350,000.00
A 9020.8	Teachers' Retirement	775,000.00
A 9020.81	Retirement Incentives	60,000.00
9020	TEACHERS' RETIREMENT	835,000.00
A 9030.8	Social Security	788,616.00
9030	SOCIAL SECURITY	788,616.00
A 9040.8	Workers' Compensation	35,000.00



Account	Description	2022 - 23 Proposed Budget
9040	WORKERS' COMPENSATION	35,000.00
A 9050.8	Unemployment Insuranc	10,000.00
9050	UNEMPLOYMENT INSURANCE	10,000.00
A 9055.8	Disability Insurance	15,000.00
9055	DISABILITY INSURANCE	15,000.00
A 9060.81	Hospital,Medical	3,973,144.00
A 9060.82	Dental/VI	85,960.00
9060	HOSPITAL, MEDICAL & DENTAL INSURANCE	4,059,104.00
90		6,092,720.00
A 9901.950	Transfer/Special Aid Fund	18,000.00
9901	INTERFUND TRANSFER	18,000.00
99		18,000.00
9		6,110,720.00
Totals For Program Components:		18,298,032.84
Grand Totals:		23,569,225.94
Component Percentage Analysis		
Administrative		8.295%
Capital		14.070%
Program		77.635%
	Totals:	100.000%