



**GRAPEVINE-COLLEYVILLE®**  
INDEPENDENT SCHOOL DISTRICT

**BUDGET PLANNING CALENDAR  
2022-2023 SCHOOL YEAR**

November 15, 2021	Present planning calendar for Board approval
January 24, 2022	Budget work session with Board of Trustees
February 2022	Preliminary student projections established and allocations distributed to campuses and departments
February 2022	Training Sessions on budget process and Skyward budget entry
February 2022	Review staffing allocations and prepare salary estimates
February 28, 2022	Budget work session with Board of Trustees
February 28, 2022	Budget Planning Update for Board of Trustees - Present budget considerations and Board approves budget parameters
February 2022- March 2022	Campus and departments compile budget packages
March 11, 2022	Campus and department budget packages due to Financial Services
March 2022-April 2022	Reconciliation of proposed campus and departmental budgets by Financial Services
March 2022-April 2022	Conduct campus and department budget reviews
March 28, 2022	Budget work session with Board of Trustees
April 14, 2022	Budget work session with District Excellence Committee
April 25, 2022	Budget work session with Board of Trustees
May 13, 2022	Preliminary Tarrant Appraisal District (TAD) and Dallas County Appraisal District (DCAD) tax values received

May 23, 2022	2022-2023 Preliminary Budget presented to the Board of Trustees; Board of Trustees sets date and place for public hearing on the 2022-2023 proposed budget
June 10, 2022	Publish Notice of Public Meeting to Discuss Budget and Proposed Tax Rate
June 20, 2022	Public hearing on 2022-2023 proposed budget; Board of Trustees adopts the 2022-2023 budget
July 25, 2022	Certified TAD and DCAD tax values received
August 22, 2022	Board of Trustees accepts the certified values; Board of Trustees adopts the 2022 Maintenance and Operations tax rate and Debt Service tax rate