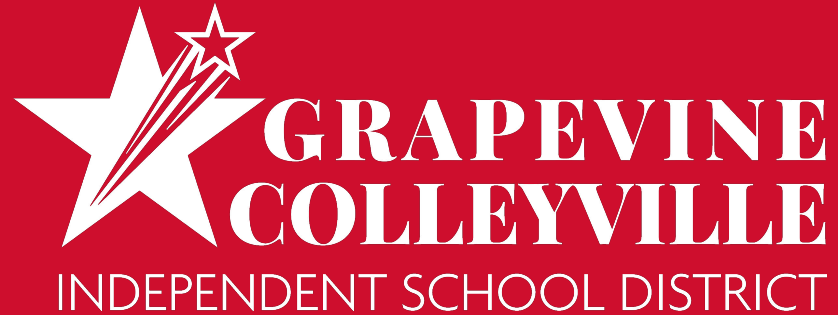


IDEA- B Special Education Federal Funds Planning Document for Federal Application

June 20, 2022



Individuals with Disabilities Education Act (IDEA)

The Individuals with Disabilities Education Act (IDEA) is a law that makes available a free appropriate public education to eligible children with disabilities throughout the nation and ensures special education and related services to those children.

The IDEA governs how states and public agencies provide early intervention, special education, and related services to more than 7.5 million (as of school year 2018-19) eligible infants, toddlers, children, and youth with disabilities.

Infants and toddlers, birth through age 2, with disabilities and their families receive early intervention services under IDEA Part C.

Children and youth ages 3 through 21 receive special education and related services under IDEA Part B.



**Individuals
with
Disabilities
Education Act
(IDEA)
Federal Funds**

Purpose of IDEA Funding

**Partially support the expenses
above and beyond Tier I instruction
for Students with Special
Education Disabilities**



IDEA-B Preschool (Ages: Birth -3)

2022 - 2023

Fund Code 225
Planning Allotment

\$28,345

Object Code	Strategies and Activities	Budgeted Amount
6100	Personnel (Preschool Para)	\$22,339
6200	Contracted Services (VI, LSSP) Professional Development	\$0
6300	Specially Designed Supplies/ Materials	\$0
6400	Other Operating Expenses (Regional Day School for Deaf, Transportation)	\$0
	Indirect costs	\$791
	Private School	\$1,015
	Significant Disproportionality	\$4,200
	Total	\$28,345



IDEA-B

(Ages: 3-21)

2022 - 2023

Fund Code 224
Planning Allotment

\$2,268,272

*Note this is LESS than the
21-22 Planning Amount.
(\$25,000)

Object Code	Strategies and Activities	Budgeted Amount
6100	Personnel (special ed teachers, paras, school psychologists, speech pathologists, OTs, PTs, etc.)	\$1,781,769
6200	Contracted Services (VI, LSSP) Professional Development	\$10,000
6300	Specially Designed Supplies/ Materials	\$1,000
6400	Other Operating Expenses (Regional Day School for Deaf, Transportation)	\$50,000
	Indirect Costs	\$63,285
	Private School Funds	\$22,218
	Significant Disproportionality	\$340,000
	Total	\$2,268,272



IDEA-B

(Preschool & Ages: 3-21)

2022 - 2023

Fund Code 224 & 225
Corrective Action Required

Significant Disproportionality
Asian in Most Restrictive
Setting: Year 3

Strategies and Activities	Budgeted Amount
Targeted Improvement in Placement of Asian Students with Disabilities	15% of Federal Funds
Preschool	\$4,200
Ages 3-21	\$340,000

